Our People:

- 1. Continue to implement action plan arising from Best Companies work and survey staff
- 2. Update and deliver the communication and engagement strategy
- 3. Run 'I made a difference' campaign to encourage staff to celebrate their achievements in the community
- 4. Continue to embed management development programme
- 5. Promote and develop ideas from the Income Management group and other initiatives for service improvement
- 6. Continue to monitor sickness absence robustly and find ways to reduce sickness absence levels
- 7. Promote a 'one team' concept across the Council
- 8. Carry out Equal Pay Audit
- 9. Continue to provide training to maximise the benefit of the online appraisal system
- 10. Develop an action plan to improve clarity of staff objectives and their outcomes
- 11. Develop and launch a corporate approach to recruitment
- 12. Find ways to support emerging and established partnerships
- 13. Work with partners to agree best practice for identifying and implementing potential partnerships and shared service arrangements
- 14. Train managers to work with different policies and procedures, culture and values across shared services
- 15. Develop talent management
- 16. Develop a toolkit for managers to ensure clarity on key principles and procedures of the local authority
- 17. Produce a comprehensive training toolkit and encourage learning through activities such as volunteering

OUR PLANS FOR 2013/14:

Our Customers:

- 1. All staff will complete customer service training
- 2. Customer champions in every service
- 3. The new website will be reviewed to ensure it reflects the needs of the public
- 4. Review of written correspondence including updating the corporate style guide
- 5. Consultation exercises such as the Ward Walks programme completed to enable residents to raise issues about their local area
- 6. Quarterly mystery shopping programme
- 7. Customer insight toolkit used within service areas to enable a better understanding of service users
- 8. Customers offered a choice on key aspects of service
- 9. Channel shift project to continue, enabling customers to have more choice over how they access services
- 10. Consultations completed before decisions are made
- 11. All staff will have completed diversity awareness training to ensure fair treatment in customer service

Providing Value:

- 1. Publish key performance data via the new website
- 2. Benchmarking services to ensure that we keep pace with the best performing council's and provide value for money
- 3. Deliver a more effective fraud detection programme
- 4. Work to achieve a favourable financial health check and a good annual audit letter
- 5. Refresh transparency on the new website which reflects the transparency code of practice
- 6. Undertake a consultation with service users and residents to ensure that we deliver the right services at the right quality
- 7. Review effectiveness of contribution related pay
- 8. Working with partners in Kent to ensure service are delivered through efficient channel migration
- 9. Review best practice of partnership working
- 10. Develop and implement the business plan for operation of the Crematorium and Cemetery
- 11. Strengthen linkages in ideas from the Ideas Factory to the Income Management Group
- 12. Use behaviour change techniques and customer insight to challenge service delivery
- 13. Making better use of meeting customer expectations to optimise income and improve service delivery
- 14. Take forward a comprehensive review of operational assets